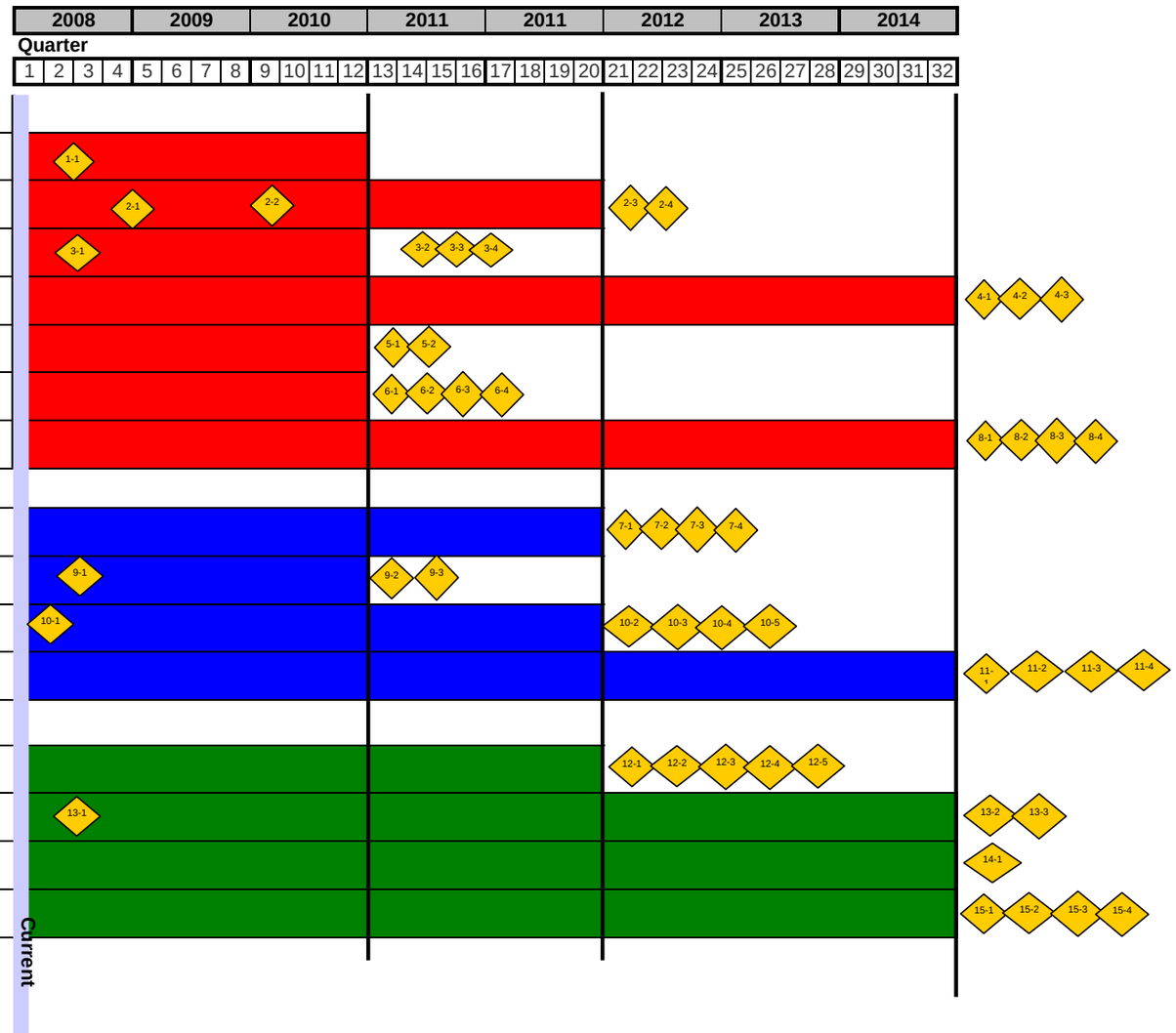
| SCIP ref. | Strategic Initiatives | Years | Lead | Support |
|---|---|---|---|---|
| | ***High Priority*** | | | |
| 5.4.1 | AIRS | 3 | DPS/WSB | |
| 5.4.2 | Enhance Modern Regional Systems | 5 | PSCC | |
| 5.4.3 | Expand Communications Governance Model | 3 | PSCC | |
| 5.4.4 | Upgrade M/W Backbone | 8 | DPS/WSB | |
| 5.4.5 | Comprehensive Plan for Catastrophic Communication Loss | 3 | PSCC | |
| 5.4.6 | Long-term Comprehensive Funding Strategy | 3 | PSCC | |
| 5.4.8 | Long-term Solution/High-Level Network Connection | 3 | PSCC | |
| | ***Medium Priority*** | | | |
| 5.4.7 | Statewide Communications Migration Plan | 5 | PSCC | |
| 5.4.9 | Statewide Transportation Communication Plan | 3 | PSCC | |
| 5.4.10 | Communications Training & Exercise Plan | 5 | ADEM | |
| 5.4.11 | Data Interoperability Plan | 8 | PSCC | |
| | ***Low Priority*** | | | |
| 5.4.12 | Standardize Statewide SOPs | 5 | PSCC | |
| 5.4.13 | Interstate Interoperability Plan | 8 | PSCC | |
| 5.4.14 | Integration of Tribal Entities | 8 | PSCC | |
| 5.4.15 | Plan for Interoperability with Mexico | 8 | PSCC | |




1-1 Refer to 'Key to Milestones' tab

***High Priority***

| | | Key to Milestones | | Target Date |
|---|---|---|---|---|
| 5.4.1 | **AIRS** | 1-1 | Expend committed Homeland Security Grant Program funding prior to July 30, 2008 | 7/30/2008 |
| 5.4.2 | **Enhance Modern Regional Systems** | 2-1 | Successful completion and evaluation of the Demonstration Project by late 2008 | 12/31/2008 |
| | | 2-2 | Expend proposed funding prior to March 31, 2010 for projects funded through the PSIC grant program | 3/31/2010 |
| | | 2-3 | Identify new funding to support requirements beyond those funded through the PSIC initiative | TBD |
| | | 2-4 | Identify "other" responders (i.e., federal) that would participate in such system(s) | TBD |
| 5.4.3 | **Expand Communications Governance Model** | 3-1 | Establishment of the PSCC governance committee | 3/31/2008 |
| | | 3-2 | Completion of the PSCC governance committee model draft for approval | TBD |
| | | 3-3 | Approval of the governance model draft by the PSCC | TBD |
| | | 3-4 | Legislative approval of proposed changes to the PSCC authority that would enable enactment of the PSCC governance model | TBD |
| 5.4.4 | **Upgrade M/W Backbone** | 4-1 | Purchase order | TBD |
| | | 4-2 | Delivery and availability of the required equipment | TBD |
| | | 4-3 | Scheduling Installation with current personnel, additional personnel, and weather unknowns | TBD |
| 5.4.5 | **Comprehensive Plan for Catastrophic Communication Loss** | 5-1 | Obtaining funds to purchase required equipment | TBD |
| | | 5-2 | Purchasing and deploying equipment within the specified timelines | TBD |
| 5.4.6 | **Long-term Comprehensive Funding Strategy** | 6-1 | Meet all grant program application deadlines | TBD |
| | | 6-2 | Meet all budget submission deadlines | TBD |
| | | 6-3 | Meet all state legislative meeting cycles | TBD |
| | | 6-4 | Obtain ITAC and GITA approval as required by statute for proposed PIJs | TBD |
| 5.4.8 | **Long-term Solution/High-Level Network Connection** | 8-1 | Establish governance (see Initiative # 3) | TBD |
| | | 8-2 | Identify and obtain commitments for funding | TBD |
| | | 8-3 | Issue Requests for Proposals (RFPs) and select a system supplier | TBD |
| | | 8-4 | Manufacture, stage, install, test in phases | TBD |

## *Medium Priority*

| | | | | |
|---|---|---|---|---|
| **5.4.7** | **Statewide Communications Migration Plan** | 7-1 | Develop a costing model to join the statewide radio system | TBD |
| | | 7-2 | Develop a governance model that will ensure a local or tribal entities voice is heard and their needs are met as best they can in the statewide radio system | TBD |
| | | 7-3 | Meet with local and tribal entities in advance of build out to ensure they are aware of the business proposition and economies of joining the statewide radio system | TBD |
| | | 7-4 | Develop engineering study in advance of connections outlining requirements and steps required for migration for all parties | TBD |
| **5.4.9** | **Statewide Transportation Communication Plan** | 9-1 | Establishment of the Mass Transit, Ports, and Transportation Committee | 6/30/2008 |
| | | 9-2 | Completion of the plan for approval by the PSCC | TBD |
| | | 9-3 | Including this plan as part of the statewide emergency response plan | TBD |
| **5.4.10** | **Communications Training & Exercise Plan** | 10-1 | January 2008, SIEC Technical Committee will form committee | 1/31/2008 |
| | | 10-2 | Curriculum will be approved by the SIEC | TBD |
| | | 10-3 | Curriculum will be approved by DEMA | TBD |
| | | 10-4 | DEMA will include COML and COMT as part of their core classes | TBD |
| | | 10-5 | Funding of COML and COMT | TBD |
| **5.4.11** | **Data Interoperability Plan** | 11-1 | Determine lead agency or committee | TBD |
| | | 11-2 | Commission a study, whether by consultant or internally | TBD |
| | | 11-3 | Approve of the findings of the study | TBD |
| | | 11-4 | Determine a plan to meet the needs | TBD |

## *Low Priority*

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|---|---|---|---|---|
| **5.4.12** | **Standardize Statewide SOPs** | | Create committee for SOPs, committee will include those who currently have statewide radio systems, and larger regional systems | TBD |
| | | | Review body of information available in the state for interoperability solutions, AIRS, Emergency Medical Services, etc | TBD |
| | | | Create “strawman” SOP and vet to the community of interest | TBD |
| | | | Input from community of input included in subsequent drafts | TBD |
| | | | Sent to PSCC for approval | TBD |
| **5.4.13** | **Interstate Interoperability Plan** | | Creation of an interstate communications interoperability committee by July 2008 | 7/30/2008 |
| | | | Create a report and plan for PSCC approval | TBD |
| | | | Forward report and plan to DEMA | TBD |
| **5.4.14** | **Integration of Tribal Entities** | | Hold periodic workshops with tribal personnel to explore ways of interoperability | TBD |
| **5.4.15** | **Plan for Interoperability with Mexico** | | Determine the necessary treaties and required steps for cross-border operations | TBD |
| | | | Establish workshops to learn of each other’s techniques | TBD |
| | | | Obtain regular briefings from the federal entities already engaged in cross border communications and provide them with local advances concerning this matter | TBD |
| | | | Determine a plan to identify and bridge the interoperability gap(s) | TBD |

## Committees Mentioned in the SCIP:

- Public Safety Communications Commission (PSCC)
  - Statewide Interoperability Executive Committee (SIEC)
    - SIEC Technical Committee will form a committee to start working to develop the COML and COMT classes
  - PSCC governance committee
  - Mass Transit, Ports, and Transportation Committee
  - Statewide Data Interoperability committee
  - PSCC SOP development subcommittee
  - Interstate communications interoperability committee
  - SCIP Review Committee
  - PSCC Funding subcommittee